

Mission Hills Community Services District

1550 E Burton Mesa Blvd., Lompoc CA 93436-2100

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Directors:

Steve Dietrich
Walter Fasold
Myron Heavin
James Mac Kenzie
Bruce Nix



M-I-N-U-T-E-S

Special Meeting – Budget Workshop

March 14, 2018

The Special Meeting of the Board of Directors of the Mission Hills Community Services District was called to order at 6:30 pm on Wednesday, March 14, 2018 at the District Meeting Room, 1550 East Burton Mesa Boulevard, Lompoc, California.

DIRECTORS PRESENT:

By roll call: Walt Fasold, Bruce Nix, James Mac Kenzie,
Steve Dietrich, Myron Heavin

DIRECTORS ABSENT:

None

STAFF PRESENT:

Loch, Dreizler, Melissa Crouthers, Carry
Crumbly, and Casey Fowler

OTHERS PRESENT:

2. PLEDGE OF ALLEGIANCE:

3. PUBLIC COMMENT:

No community members present

4. DISCUSSION:

The Board of Directors reviewed and discussed the first draft of the FY 2018-2019 Budget. All aspects of the budget were reviewed covering; income, consolidated total for all funds, general expenses, water expenses, wastewater expenses, wages and benefits, capital improvement program, and the reserve allocations. No changes were made to the draft budget. Staff will bring back the final budget for approval at the Regular Meeting on April 18, 2018.

5. ADJOURNMENT:

There being no further business to come before the Board the meeting was adjourned at 8:00 pm.

Respectfully Submitted,

Casey Fowler
Secretary, Board of Directors

Walter Fasold
President, Board of Directors