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May 2, 2017

NOTICE IS HEREBY GIVEN that the Board of Directors of the Mission Hills Community Services District will hold a **Special Budget Workshop Meeting** at **5:30 p.m.** on **Wednesday, May 3, 2017** at the District Meeting Room, 1550 East Burton Mesa Boulevard, Lompoc, California

**AGENDA SUMMARY**

1. **CALL TO ORDER:** 5:30 P.M.

2. **ROLL CALL:**

3. **PLEDGE OF ALLEGIANCE:**

4. **PUBLIC FORUM:**

Any member of the public may address the Board pertaining to the meeting subject only. The speaker's name and address is requested prior to their comments.

5. **CONTINUED BUSINESS:**

5a. **Approval of the Kavian Agreement with California Department of Parks and Recreation.**

Recommended Action: District Board of Directors approve the final agreement with the California Department Parks and Recreation department to close the "Kavian Agreement" and authorize signature by the President of the Board of Directors and the Board Secretary.

**6. DISCUSSION:**

**Review and Discussion of second draft budget for FY 2017-2018 totaling \$1,847,892.**

Recommendation: District Board of Directors review, discuss, and provide comment to the second draft FY 2017-18 District Budget.

**ADJOURNMENT:**

All staff reports or other written documentation relating to each item of business referred to on the agenda are on file in the board packages and are available for public inspection and reproduction at cost. If requested, the agenda shall be made available in appropriate alternative formats to persons with a disability, as required by the Americans with Disabilities Act. To make requests for disability-related modification or accommodation, contact the board secretary at (805) 733-4366 as soon as possible prior to the meeting.

Note: This agenda was prepared and posted pursuant to Government Code Section 54954.2