

Mission Hills

Community Services District

1550 E Burton Mesa Blvd., Lompoc CA 93436-2100

Telephone: (805) 733-4366 - Fax: (805) 733-4188

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Directors:

Walter Fasold
Danny Hayes
James Mac Kenzie
Tim Naughton
Bruce Nix

M-I-N-U-T-E-S Special Budget Workshop Meeting March 25, 2015

The Special Budget Workshop Meeting of the Board of Directors of the Mission Hills Community Services District was called to order by President Mac Kenzie at 5:40 p.m. on Wednesday, March 25, 2015 at the District Meeting Room, 1550 East Burton Mesa Boulevard, Lompoc, California.

DIRECTORS PRESENT:

By roll call: Walter Fasold, Danny Hayes, James Mac Kenzie, Tim Naughton, and Bruce Nix

DIRECTORS ABSENT:

None

STAFF PRESENT:

Michael Riley, Melissa Stevens, Carry Via, Steven Sarot, and Casey Fowler

OTHERS PRESENT:

Ron Herbig

3. PLEDGE OF ALLEGIANCE:

Pledge of Allegiance.

4. PUBLIC FORUM:

none

5. DISCUSSION:

The Board of Directors reviewed and discussed the first draft of the 2015-2016 FY Budget. All aspects of the budget were reviewed in detail covering; income, wages, general expenses, water expenses, water capital, wastewater expenses, and wastewater capital. It was decided that the 15-16 FY budget will be brought back to the next Special Meeting with an additional page showing the consolidated totals for all the funds that matches the first page of the draft budget for comparisons.

6. ADJOURNMENT:

There being no further business to come before the Board the meeting was adjourned at 7:45 p.m. to the next Special Meeting to be held April 8, 2015 at the District's meeting room beginning at 5:30 pm.

Respectfully Submitted,

Casey Fowler
Secretary, Board of Directors

APPROVED AS TO FORM:

James Mac Kenzie
President, Board of Directors